

St Anthony

Fiscal Year End Statement of Activities

Parish & School

	Actual 6.30.2023	Budget 6.30.2023	Budget 6.30.2024
Income			
Parish			
GENERAL AND ADMINISTRATIVE	\$ 451,926	\$ 390,500	\$ 405,500
RELIGIOUS FORMATION	\$ 605	\$ 500	\$ 500
PRE-SCHOOL / DAYCARE	\$ 50,094	\$ 49,000	\$ 50,000
FUNDRAISING	\$ 29,801	\$ 42,000	\$ 31,000
Parish Income Total:	\$ 532,426	\$ 482,000	\$ 487,000
School			
FUNDRAISING	\$ 13,834	\$ 15,000	\$ 10,500
GENERAL	\$ 1,211,227	\$ 1,237,000	\$ 1,059,500
Cafeteria	\$ 127,039	\$ 92,550	\$ 110,400
Athletics	\$ 6,790	\$ 7,000	\$ 7,000
School Income Total:	\$ 1,358,890	\$ 1,351,550	\$ 1,187,400
Income Total:	\$ 1,891,316	\$ 1,833,550	\$ 1,674,400
Expense			
Parish			
GENERAL AND ADMINISTRATIVE	\$ 183,732	\$ 169,750	\$ 204,900
MINISTRY & LITURGY	\$ 70,762	\$ 78,825	\$ 74,825
RELIGIOUS FORMATION	\$ 1,394	\$ 4,300	\$ 1,200
PRE-SCHOOL / DAYCARE	\$ 11,053	\$ 14,000	\$ 12,500
FACILITIES	\$ 145,975	\$ 108,450	\$ 129,400
FUNDRAISING	\$ 10,313	\$ 15,500	\$ 13,000
FACILITIES	\$ 18,740	\$ 21,175	\$ 21,175
Parish Expense Total:	\$ 441,968	\$ 412,000	\$ 457,000
School			
GENERAL AND ADMINISTRATIVE	\$ 855,069	\$ 932,500	\$ 890,900
RELIGIOUS CURRICULUM	\$ 6,357	\$ 8,800	\$ 8,200
FACILITIES	\$ 216,231	\$ 232,950	\$ 256,150
FUNDRAISING	\$ 1,630	\$ 2,000	\$ 2,000
GENERAL	\$ 9,626	\$ 13,100	\$ 12,300
Cafeteria	\$ 128,181	\$ 122,450	\$ 124,850
Athletics	\$ 6,267	\$ 6,750	\$ 7,000
School Expense Total:	\$ 1,223,361	\$ 1,318,550	\$ 1,301,400
Expense Total:	\$ 1,665,329	\$ 1,730,550	\$ 1,758,400
NET INCOME - EXPENSE	\$ 225,987	\$ 103,000	\$ (84,000)